Operating Report Schedule 22
Georgia Power Company
Current Period: Oct-22

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Oct-22

Time run: 11/14/2022 5:07:23 PM

Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$825,360.86	$615,260.82	$5,736,730.17	$5,133,370.11	$7,285,930.73	$6,535,953.57
M5205611 - Trans Ops-Load Disp-Reliability (M)	$4,129,251.41	$1,219,270.77	$8,963,019.91	$8,067,689.44	$10,104,431.35	$9,435,603.32
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$1,207,981.81	$806,887.98	$7,509,437.23	$7,772,086.44	$9,306,989.16	$9,595,058.42
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$26,153.77	$33,963.54	$191,672.45	$333,477.16	$272,530.27	$417,668.80
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$441,146.71	$0.00	$3,155,693.38	$0.00	$3,155,693.38	$0.00
M5205616 - Trans Ops-Transmission Service Studies (M)	$8,769.45	$56,569.15	$123,807.33	$450,067.23	$238,696.51	$538,446.29
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$42,873.86	$11,449.55	$361,013.66	$132,932.21	$396,557.55	$160,120.99
M5205620 - Trans Ops-Station Expenses (M)	$930,983.96	$255,054.12	$5,238,124.36	$2,646,422.98	$5,764,615.61	$3,217,954.93
M5205630 - Trans Ops-Overhead Line Expenses (M)	$283,630.44	$78,234.90	$1,763,463.32	$843,688.86	$2,056,531.29	$966,664.43
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$232,482.45	$88,032.06	$3,647,646.47	$757,747.35	$3,888,288.33	$883,801.82
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$512,395.65	$2,723,399.28	$9,244,124.66	$13,212,139.74	$15,061,528.32	$15,812,701.54
M5205670 - Trans Ops-Rents (M)	($3,644,833.95)	($1,767,486.70)	($30,263,643.45)	($22,048,345.72)	($35,161,281.85)	($17,314,088.42)
M5200410 - Transmission - Electric - Ops (M) Total	**$4,996,196.42**	**$4,120,635.47**	**$15,671,089.49**	**$17,301,275.80**	**$22,370,510.65**	**$30,249,885.69**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,850,326.23	$1,748,517.92	$13,814,170.09	$11,675,911.73	$16,847,940.22	$15,183,982.26
M5205690 - Trans Maint-Structures (M)	$107,190.68	$151,101.91	$839,196.93	$776,295.77	$972,537.79	$827,812.51
M5205691 - Trans Maint-Computer Hardware (M)	$173,821.92	$69,479.91	$2,214,689.19	$352,381.18	$2,310,168.06	$564,188.20
M5205692 - Trans Maint-Computer Software (M)	$52,965.34	$256,248.43	$650,728.11	$1,327,291.53	$1,409,367.09	$1,549,966.21
M5205700 - Trans Maint-Station Equipment (M)	$2,032,256.20	$1,902,930.22	$18,034,121.07	$15,858,884.80	$23,563,292.54	$18,688,751.04
M5205710 - Trans Maint-Overhead Lines (M)	$6,080,133.27	$6,686,775.79	$41,975,323.67	$46,890,819.03	$56,889,457.11	$53,221,313.25
M5205720 - Trans Maint-Underground Lines (M)	$146,742.97	$392,316.30	$201,388.34	$947,098.67	$516,186.04	$972,303.12
M5205730 - Trans Maint-Misc Transmission Plant (M)	$307,928.29	$425.58	$1,755,644.99	$4,054.18	$1,756,076.26	$4,766.44
M5200420 - Transmission - Electric - Maintenance (M) Total	**$10,751,364.90**	**$11,207,796.06**	**$79,485,262.39**	**$77,832,736.89**	**$104,265,025.11**	**$91,013,083.03**

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission O&M - Electric Total	**$15,747,561.32**	**$15,328,431.53**	**$95,156,351.88**	**$95,134,012.69**	**$126,635,535.76**	**$121,262,968.72**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,877,012.52	$1,615,703.47	$20,000,939.22	$15,193,315.02	$23,448,117.36	$18,845,622.41
M5205810 - Dist Ops-Load Dispatching (M)	$830,983.82	$1,521,980.10	$6,797,287.38	$14,855,247.83	$10,004,629.48	$18,321,933.20
M5205820 - Dist Ops-Station Expenses (M)	$99,382.90	$275,967.44	$1,186,712.11	$1,520,940.53	$1,730,870.75	$1,922,827.58
M5205830 - Dist Ops-Overhead Line Expenses (M)	$400,634.54	$197,682.06	$2,234,928.66	$2,933,307.60	$3,175,250.84	$3,302,360.66
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,602,234.88	$1,352,240.00	$18,082,306.34	$12,450,508.48	$21,637,975.96	$15,336,949.53
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$966.01	$515.04	$3,287.81	$2,021.93	$13,027.96
M5205860 - Dist Ops-Meter Expenses (M)	$2,478,302.65	$2,597,818.88	$25,346,466.34	$20,612,062.33	$31,139,826.37	$26,479,319.81
M5205870 - Dist Ops-Customer Installation Exp (M)	($13,331.18)	$161,699.39	$2,331,319.25	$1,571,779.47	$2,660,881.26	$2,052,224.55
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$4,677,843.29	$3,174,342.59	$37,792,881.76	$24,360,779.60	$45,892,194.19	$32,274,346.89
M5205890 - Dist Ops-Rents (M)	$215,742.71	$271,567.65	$2,747,368.26	$2,726,577.76	$3,286,784.89	$3,267,677.96
M5200510 - Distribution - Electric - Ops (M) Total	**$12,168,806.13**	**$11,169,967.59**	**$116,520,724.36**	**$96,227,806.43**	**$142,978,553.03**	**$121,816,290.55**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,099,871.91	$1,722,306.94	$12,183,279.82	$15,681,417.11	$16,285,428.56	$19,477,343.04
M5205910 - Dist Maint-Structures (M)	$38,548.49	$303,743.12	$954,478.82	$1,855,670.35	$1,302,915.10	$1,979,757.94
M5205920 - Dist Maint-Station Equipment (M)	$1,969,608.44	$1,749,229.64	$18,684,680.99	$12,209,805.01	$20,745,054.93	$13,483,798.48
M5205930 - Dist Maint-Overhead Lines (M)	$21,744,662.00	$13,918,668.03	$173,061,808.05	$115,339,103.43	$200,879,037.84	$132,147,013.63
M5205940 - Dist Maint-Underground Lines (M)	$2,432,955.15	$2,441,141.54	$23,791,843.11	$18,906,135.69	$29,242,563.21	$22,165,269.01
M5205950 - Dist Maint-Line Transformers (M)	$966,881.38	$345,588.49	$4,276,545.57	$3,521,808.01	$5,154,506.77	$4,577,593.83
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$2,170,300.96	$1,296,379.66	$16,085,030.47	$11,167,702.68	$19,059,730.88	$13,647,662.51
M5205970 - Dist Maint-Meters (M)	$296,448.13	$266,650.37	$4,223,626.07	$2,456,001.41	$4,700,921.32	$3,184,013.77
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$145,854.59	$0.00	$2,790,104.74	($3,078,238.77)	$640,136.34
M5200520 - Distribution - Electric - Maintenance (M) Total	**$30,719,276.46**	**$22,189,562.38**	**$253,261,292.90**	**$183,927,748.43**	**$294,291,919.84**	**$211,302,588.55**
Distribution O&M - Electric Total	**$42,888,082.59**	**$33,359,529.97**	**$369,782,017.26**	**$280,155,554.86**	**$437,270,472.87**	**$333,118,879.10**

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